



2022

GRACE COMMUNITY CHURCH ANNUAL REPORT





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Hello, church!

As you thumb through the pages of the 2022 Annual Report, it's evident that it was a great year of growth for Grace! The majority of the growth in '22 was reflected in the people. More people in Impact Groups, Discipleship Groups, Encore Classes and Recovery Groups, more went on missions, more in the children's ministry and more at Sunday services!

With the ending of the Unfinished One Fund, we expected a slight drop in giving, which did happen. But we underspent on our budget, so we came out ahead...and we were able to add two new staff positions (Women's Director & Receptionist/Assistant). '22 also saw Pastor Nelson earn an incredibly well-deserved retirement after serving God (and Grace) in an amazing way.

Since the church took over the job of managing the construction project, progress has increased exponentially, and I hope by the time you read this report it will be completed or very, very close to it!

2023 is already shaping up as one of great opportunity and we're excited for what God is doing in, through and around us.

On the journey together,

Darren

CONNECTING TOGETHER

2021 vs 2022 Total In-Person attendance

2021	430
2022	593

27%
Percentage Increase

TECH TEAM

- **21** folks involved in worship and tech team
- **2600** hours spent volunteering
- **4** new team members



106
Total Services Executed

210
Total Services
Broadcast Online



9

New Songs
Introduced

MOST PLAYED SONGS:

1. Heart Won't Stop
- John Mark McMillan
2. Jesus Is Coming Back
- Jordan Feliz
3. Famous For
- Tauren Wells



431

Total Guests

227

Total Guest
Gifts Given

38

New People Went
Through INTRO

64

People Attended Next Steps
and Partnership Gatherings

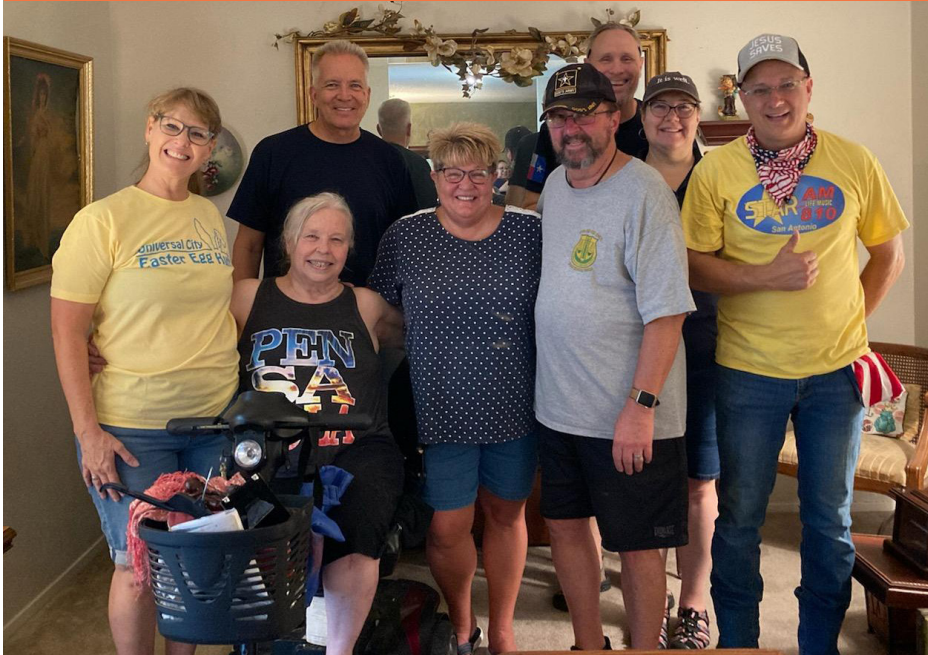


Initially, I had reservations about going back to church. From the first day we walked into Grace, we were greeted by people with friendly, welcoming smiles. The people there are some of the kindest, most amazing people I have ever met. Now almost a year later, I can't wait until Sunday comes and we get to go to what we call home church. I love that there are always so many things going on that bring us all together and the fellowship that occurs when we are there. It's definitely my happy place!

- Mecia Heron



GROWING TOGETHER



41

Total Impact Groups

507

Total Participants in Groups

73

Total Group Leaders

“When I first heard about impact groups, I thought “Why not call them Bible study or study groups?” After my first session, my immediate thought was “Ooh, now I get it!” I am introverted, quiet, shy, and keep things to myself. I never thought I would come out of my shell! The first group I joined I was very uncomfortable. I thought I would go one time and find an excuse not to return, but I was hooked after the first meeting. I have been blessed because in every group I have felt welcomed, loved, understood and accepted. Impact groups have changed my life in a very beautiful way. It makes sense why it’s called an impact group. These groups bring so much understanding, relationships are made, and your community grows!

- Laura Oliveras

127

Men Involved in Men's Events

“I am drawn closer to Christ and have formed a more resolute bond with my Savior as I am challenged spiritually by the men of Grace. Truly I am blessed.

- Ryan S.



350

Women Involved in Women's Events

“I would say that overall, the ladies pulled together, opened up, and worked on building community with one another. They had the chance to share their story or hear from other ladies, which was motivating and inspiring. We had opportunities to share our gifts and talents with one another, we challenged one another, and I believe many of the ladies felt seen and heard. Ladies of all ages and demographics, were able to come together, connect, worship, and grow in Christ.

- Chrisandra Brown, Women's Events Coordinator.





STUDENTS

36 Average Weekly Attendance
96 Students Attended

ELEMENTARY

52 Average Weekly Attendance
215 Elementary Kids Attended

EARLY CHILDHOOD

35 Average Weekly Attendance
191 Early Childhood Kids Attended



60 Volunteers in Kids Ministry
17 Volunteers in Students Ministry



VBS STATS

- **143** Total Kids
- **80** Total Volunteers
- **2,625** Snacks Made
- **11** Salvations (19 with questions or who already believed and wanted to be baptized)

RESPONDED TO A CALL OF FAITH

- **22** Total
- **18** Kids (Including 11 For VBS)
- **4** Students

CAMP ATTENDANCE

- **16** Kids
- **4** Leaders
- **20** Students
- **5** Leaders

“Last year’s camp taught people how to believe in Jesus, but this camp teaches us what to do once we believe.
- kid camp attendee



RETREAT ATTENDANCE

- **38** Students
- **6** Leaders

“Dare 2 Share was amazing. It taught us how to be bold and communicate with others about Jesus. Now I feel better equipped to share the gospel and feel confident in knowing what to say. - Zoe Sickel

SUPER SUMMER ATTENDANCE

- **11** Kids
- **4** Leaders

“I didn’t know what to expect when I went but I had such an amazing experience. It really showed me how to have peace with sharing the gospel and pushing myself to be who God wants me to be. - Khloe Ward



“I like Monday nights because it is a safe place to go to and ever since I have been there it tests my faith and allows me to grow my faith every Monday. -Mallory Self

CONNECTION WITH OTHERS

EASTER EGG HUNT

62

Volunteers

13,000

Eggs

1,000

People

\$1,700

Given/Spent



TRUNK OR TREAT

CIBOLO SUMMER NIGHTS

700

People

24,000

Pieces of Candy
Given (500 lbs.)

15

Total Trunks

13

Cars

2

Police &
Fire Trucks

650

People

50

Volunteers

5

Staff Members
Dunked

200

Ice Creams/Sno-cones
Given Out

\$2,500

Given/Spent





\$2,195

Given to Community
/Ministry Partners

32

People Trained to
Share Their Story

“

Going on mission to the border, with our family, strengthened us together and as individuals.

- Lisa Owen

4

People Participated in
Our Africa Mission Trip

52

People Participated in
Our Mexico Mission Trips

175

Salvations

35

Baptisms



4

Recovery/Support Groups
Offered Twice A Year

36

Total Participants Completed
Recovery/Support Groups

ABORTION RECOVERY

DIVORCECARE

GRIEF SHARE

PTSD RECOVERY



“During my sessions in the PTSD recovery group it has been truly a blessing and honor to witness other brothers break stronghold beliefs about themselves and learn who they truly are in Christ.”
- Shane Owen, PTSD Recovery group

78

Meals Delivered

12

Wellness Checks

6

Hospital Visits

14

Misc. Cards
Given

10

Senior Luncheons

\$3,500

Given to 17 Families

356

Birthday
Cards Given

8

Seniors From
Esplanade Gardens
Adopted

24

Home Visits
6 with Communion



BUDGET 2022

Total Yearly Need - **\$1,288,711.84**

Total Weekly Need - **\$24,782.92**

Average Given Per Week - **\$24,665.55**

Total Tithes/Offerings Received - **\$1,282,608.49**

Total Funds Received (Tithes, Offerings, Special/Designated Gifts)
- **\$1,488,583.45** (doesn't include program proceeds)

Total Expenditures - **\$1,265,047**

\$338

Average Gift Per
Family Unit

73

Average Giving
Units Per Week

377

Total Givers

120

Total First
Time Givers



BUDGET 2023

Total 2023 need - **\$1,382,952**

70% of budget going to ministry and ministry staff

18% of budget going to Facility/Maintenance costs

6% of budget going towards Capital Infrastructure costs

6% of budget going to Administrative costs

Total weekly budget need - **\$26,595**



